

**AGENDA ITEM 24**

**CORPORATE PLAN & MEDIUM TERM FINANCIAL STRATEGY 2015-2019:  
BUDGET PLANNING AND RESOURCE UPDATE 2016/17**

**GREEN GROUP AMENDMENT**

1. Amend recommendation 2.3 by adding the additional text show below in ***bold italics*** and delete the word 'two' as struck through at bullet point three:
  - 2.3 Instruct the Executive Leadership Team (ELT) to develop 4-year Service & Financial Plans for 2016/17 to 2019/20, in the context of Corporate Plan principles and priorities, for consideration by Policy & Resources Committee, comprising:
    - Detailed budget proposals for 2016/17 ***to be prepared for consideration by P&R in December 2015;***
    - Projected medium term proposals for 2017/18 to 2019/20;
    - Proposals to be based on ~~two~~ Council Tax options as follows:
      - i. a 1.99% increase in the Brighton & Hove element of the council tax; and
      - ii. no increase in the Brighton & Hove element of the council tax.
      - iii. Any additional option for Council Tax emerging from public engagement work.***
2. Add an additional recommendation at 2.4 shown below in ***bold italics***
  - 2.4 Allocate up to £50,000 in one-off resources towards an enhanced programme of communication and public engagement including a timely programme of advertising about the likely nature and impact of cuts on public services and a broader reach for the posted budget questionnaire.***

Proposed by: Cllr. Sykes

Seconded by: Cllr. Mac Cafferty